

CHAPTER 19

AN ACT amending and supplementing the Fiscal Year 2010 annual appropriations act, P.L.2009, c.68.

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The following items in section 1 of P.L.2009, c.68, the annual appropriations act for State fiscal year 2010, are amended to read as follows:

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

GRANTS-IN-AID

01- 1610 Child Protective and Permanency Services\$210,052,000
Total Grants-in-Aid Appropriation, Social Services Programs.....\$210,052,000

Grants-in-Aid:

01 Independent Living and Shelter Care.....(\$19,836,000)
01 Family Support Services.....(80,656,000)
01 Foster Care.....(105,047,000)
01 State Match.....(4,513,000)
Department of Children and Families, Total State Appropriation.....\$210,052,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

08-7025 Institutional Care and Treatment.....\$154,187,000
Total Direct State Services Appropriation, Detention and Rehabilitation\$154,187,000

Direct State Services:

Services Other Than Personal.....(\$154,187,000)
Department of Corrections, Total State Appropriation.....\$154,187,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

STATE AID

01-5120 General Formula Aid\$6,710,357,000
(From Property Tax Relief Fund..... \$6,710,357,000)
07-5120 Special Education692,844,000
(From Property Tax Relief Fund..... 692,844,000)
Total State Aid Appropriation, Direct Educational Services and Assistance.....\$7,403,201,000
(From Property Tax Relief Fund..... \$7,403,201,000)

State Aid:

01 Equalization Aid (PTRF)..... (\$5,282,386,000)
01 Security Aid (PTRF)(209,143,000)
01 Adjustment Aid (PTRF).....(623,834,000)
01 Preschool Education Aid (PTRF).....(594,994,000)
07 Special Education Categorical Aid (PTRF).....(692,844,000)

34 Educational Support Services

STATE AID

36-5120 Student Transportation.....\$282,769,000
(From Property Tax Relief Fund \$282,769,000)
39-5095 Teachers' Pension and Annuity Assistance648,125,000

(From Property Tax Relief Fund **648,125,000**
 Total State Aid Appropriation, Educational Support Services.....\$930,894,000
(From Property Tax Relief Fund..... **\$930,894,000)**

State Aid:

36 Transportation Aid (PTRF).....(\$282,769,000)
 39 Teachers' Pension and Annuity Fund -- Post Retirement
 Medical (PTRF).....(648,125,000)
 Department of Education, Total State Appropriation.....\$8,334,095,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

STATE AID

State Aid:

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043 Economic Development\$103,563,000
 Total Grants-in-Aid Appropriation, Economic Planning and Development.....\$103,563,000

Grants-in-Aid:

38 InvestNJ -- Capital Credits, EDA(200,000)
 38 Business Employment Incentive Program, EDA.....(103,363,000)

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

STATE AID

State Aid:

Department of The Treasury, Total State Appropriation\$103,563,000

94 INTER-DEPARTMENTAL ACCOUNTS
70 Government Direction, Management and Control

74 General Government Services

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430 Salary Increases and Other Benefits.....\$6,344,000
 Total Direct State Services Appropriation, Salary Increases and Other Benefits.....\$6,344,000

Direct State Services:

05 Salary Increases and Other Benefits(\$6,344,000)
 Inter-Departmental Accounts, Total State Appropriation\$6,344,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

05-9730 Family Courts.....\$57,718,000
 Total Direct State Services Appropriation, Judicial Services.....\$57,718,000

Direct State Services:

Personal Services:

Judges.....(\$57,718,000)
 The Judiciary, Total State Appropriation.....\$57,718,000
 Total Appropriation, All State Funds.....\$8,865,959,000

2. Section 15 of P.L.2009, c.68, the annual appropriations act for State fiscal year 2010, is amended to read as follows:

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision; provided, however, that the director may deappropriate any such unexpended balances at any time during the fiscal year. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

3. In addition to the amounts appropriated under P.L.2009, c.68, the annual appropriations act for State fiscal year 2010, there are appropriated out of the General Fund the following sums for the purposes specified:

34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance
STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, any reduction in an appropriation for State aid made pursuant to P.L.2010, c.19 shall not necessitate an adjustment to any State school aid withholding made by the Department of Education pursuant to Executive Order #14 of 2010.

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management
GRANTS-IN-AID

In addition to the amount hereinabove appropriated for Parks Management, an amount not to exceed \$10,000,000 is appropriated from the Shade Tree and Community Forest Preservation License Plate Fund, established pursuant to section 12 of P.L.1996, c.135 (C.39:3-27.81), for the operation and maintenance of State parks and forests.

43 Science and Technical Programs
GRANTS-IN-AID

Of the amounts hereinabove for the Stormwater Management Grants program and Watershed Restoration Projects, such sums as are necessary may be transferred to the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES
20 Physical and Mental Health
26 Senior Services
GRANTS-IN-AID

22-4275 Medical Services for the Aged	\$79,582,000
24-4275 Pharmaceutical Assistance to the Aged and Disabled	<u>3,697,000</u>
Total Grants-in-Aid Appropriation, Senior Services.....	<u>\$83,279,000</u>

Grants-in-Aid:

22 Medical Day Care Services	(\$20,498,000)
22 Payments for Medical Assistance	
Recipients – Nursing Homes.....	(43,972,000)
22 Global Budget for Long Term Care	(15,112,000)
24 Senior Gold Prescription Discount Program	(3,697,000)

Department of Health and Senior Services, Total State Appropriation\$83,279,000

54 DEPARTMENT OF HUMAN SERVICES
20 Physical and Mental Health

23 Mental Health Services
DIRECT STATE SERVICES

10-7710 Patient Care and Health Services\$11,062,000
Total Direct State Services Appropriation, Mental Health Services\$11,062,000

Direct State Services:

Personal Services
Salaries and Wages(\$6,669,000)
Materials and Supplies(4,393,000)

7700 Division of Mental Health Services
STATE AID

08-7700 Community Services\$26,626,000
Total State Aid Appropriation, Division of Mental Health Services\$26,626,000

State Aid:

08 Support of Patients in County Psychiatric Hospitals(\$26,626,000)

24 Special Health Services
7540 Division of Medical Assistance and Health Services
GRANTS-IN-AID

22-7540 General Medical Services\$218,500,000
Total Grants-in-Aid Appropriation, Division of
Medical Assistance and Health Service\$218,500,000

Grants-in-Aid:

22 Managed Care Initiative(\$24,209,000)
22 Payments for Medical Assistance
Recipients -- Medicare Premiums(93,750,000)
22 General Assistance Medical Services(100,541,000)

27 Disability Services
7545 Division of Disability Services
GRANTS-IN-AID

27-7545 Disability Services\$11,932,000
Total Grants-in-Aid Appropriation, Division of Disability Services\$11,932,000

Grants-in-Aid:

27 Payments for Medical Assistance
Recipients – Personal Care(\$11,932,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development
STATE AID

15-7550 Income Maintenance Management\$14,321,000
Total State Aid Appropriation, Division of Family Development\$14,321,000

State Aid:

15 Payments for Cost of General Assistance.....(\$992,000)
15 General Assistance Emergency Assistance Program(3,338,000)
15 Payments for Supplemental Security Income(9,947,000)
15 State Supplemental Security Income
Administrative Fee to SSA(44,000)

Department of Human Services, Total State Appropriation\$282,441,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice
12 Law Enforcement
DIRECT STATE SERVICES

06-1200 State Police Operations\$3,750,000
Total Direct State Services Appropriation, Law Enforcement\$3,750,000

Direct State Services:

Personal Services
Salaries and Wages(\$3,750,000)

Department of Law and Public Safety, Total State Appropriation\$3,750,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

2405 Higher Education Student Assistance Authority

GRANTS-IN-AID

45-2405 Student Assistance Programs\$3,411,000

Total Grants-in-Aid Appropriation, Higher Education

Student Assistance Authority\$3,411,000

Grants-in-Aid:

45 Part-Time Tuition Aid Grants for County Colleges(\$2,496,000)

45 New Jersey Student Tuition Assistance

Reward Scholarship (NJSTARS I & II)(915,000)

Department of State, Total State Appropriation\$3,411,000

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100 Maintenance and Operations\$29,503,000

Total Direct State Services Appropriation, State and Local Highway Facilities\$29,503,000

Direct State Services:

Maintenance and Fixed Charges(\$29,503,000)

Department of Transportation, Total State Appropriation \$29,503,000

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

28-2078 County Boards of Taxation\$125,000

Total State Aid Appropriation, State Subsidies and Financial Aid\$125,000

State Aid:

28 County Boards of Taxation(\$125,000)

Department of the Treasury, Total State Appropriation \$125,000

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400 Property Rentals\$20,000,000

Total Direct State Services Appropriation, General Government Services\$20,000,000

Direct State Services:

Property Rentals

01 Existing and Anticipated Leases(\$20,000,000)

Inter-Departmental Accounts, Total State Appropriation\$20,000,000

Total Appropriation, General Fund\$422,509,000

Total Appropriation, All State Funds\$422,509,000

4. Upon certification by the Director of the Division of Budget and Accounting in the Department of the Treasury that federal funds to support the expenditures listed below are available, the following sum is appropriated:

FEDERAL FUNDS

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610 Child Protective and Permanency Services	<u>\$32,000,000</u>
Total Appropriation, Social Services Programs	<u>\$32,000,000</u>
Personal Services:	
Salaries and Wages	(\$32,000,000)
Total Appropriation, Federal Funds	<u>\$32,000,000</u>
Grand Total Appropriation, All Funds	<u>\$454,509,000</u>

5. Notwithstanding any provision of law or P.L.2009, c.68, the fiscal year 2010 appropriations act to the contrary, the following appropriations in the amounts specified are deappropriated and the amounts so deappropriated shall be considered as part of the General Fund balance and are available for appropriation for any other purpose: Housing Demonstration Program: \$2,668,000; Neighborhood Preservation Program: \$499,000, State Rental Assistance Program: \$12,000,000; School District Deficit Relief: \$2,040,000; Infant Mortality Reduction Program: \$401,000; New Jersey Emergency Medical Services Helicopter Response Program: \$485,000; Energy Efficiency – Statewide Projects: \$10,000,000; New Jersey Builders’ Utilization for Labor Diversity: \$1,500,000; Public Area Furniture Contingency – Justice Complex: \$31,000; Office of Homeland Security and Preparedness: \$84,000; Professional Campaign Fund Raiser Register: \$11,000; Lobbying Annual Fees: \$346,000; New Home Owner’s Warranty: \$149,000; Residential Warranty Corporation: \$196,000; Commercial Vehicle Enforcement Program: \$8,000,000; Motor Vehicle Services: \$14,899,000; Drug Abuse Education Fund: \$457,000; Retail Margin Fund: \$134,000,000; and New Jersey Public Records Preservation: \$13,400,000.

6. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from the Clean Energy Fund to the General Fund as State revenue an amount not in excess of \$158,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

7. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from the Spinal Cord Research Fund, P.L.1999, c.201, to the General Fund as State revenue an amount not in excess of \$5,150,000, subject to the approval of the Director of the Division of Budget and Accounting.

8. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from surplus balances in the Enterprise Zone Assistance Fund to the General Fund as State revenue an amount not in excess of \$78,117,512, subject to the approval of the Director of the Division of Budget and Accounting.

9. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from the various accounts established pursuant to section 4 of P.L. 2008, c.22 in the Long Term Obligation and Capital Expenditure Fund to the General Fund as State revenue an amount not in excess of \$103,730,332, subject to the approval of the Director of the Division of Budget and Accounting.

10. Notwithstanding any provision of law or regulation to the contrary, there may be transferred from the State Disability Benefits Fund to the General Fund as State revenue an amount not in excess of \$25,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

11. This act shall take effect immediately.

Approved June 29, 2010.